

**RFP-3038 SUPPORT FOR THE DEVELOPMENT OF PORT HOUSTON PLANS**

**Budget: \$250,000 2/1/2024 at 10:00 AM via Teams**

| <b>Evaluators- 1-Jackie, 2-Adithya, 3-Marco, 4-Christine, 5-Trae</b>   | <b>City and Sea Group LLC (dba CAS Group LLC)</b> |              |              |              |              | <b>AMNY CONSULTING GROUP LLC</b> |                     |              |              |              |              |                           |
|--|---|--------------|--------------|--------------|--------------|----------------------------------|---------------------|--------------|--------------|--------------|--------------|---------------------------|
| <b>Project Relative Weight</b>   |   |              |              |              |              | <b>Average Team Score</b>        |                     |              |              |              |              | <b>Average Team Score</b> |
|  | <b>E1</b>   | <b>E2</b>    | <b>E3</b>    | <b>E4</b>    | <b>E5</b>    | <b>84.47</b>                     | <b>E1</b>           | <b>E2</b>    | <b>E3</b>    | <b>E4</b>    | <b>E5</b>    | <b>80.30</b>              |
| <b>Small Business Participation - 10 pts</b>   |   |              |              |              |              |                                  |                     |              |              |              |              |                           |
| <b>SBE Participation - 35% TARGET GOAL</b>   | <b>63.12%</b>                                     |              |              |              |              | <b>10.00</b>                     | <b>31.46%</b>       |              |              |              |              | <b>9.00</b>               |
| <b>Price - 20 pts</b>  | <b>Actual Price</b>                               |              |              |              |              |                                  | <b>Actual Price</b> |              |              |              |              |                           |
| <b>Purchase Price Calculation per "Instruction to Respondents"</b>   | \$275,860.00                                      |              |              |              |              | <b>7.97</b>                      | \$198,000.00        |              |              |              |              | <b>11.80</b>              |
| <b>Respondent's (and Subconsultant's, if applicable) Reputation and Quality of Services - 60 pts</b>   |   |              |              |              |              |                                  |                     |              |              |              |              |                           |
| Quality of Respondent's services and recent experience in work similar to the required services. 3 pts   | 3.00  | 3.00         | 3.00         | 3.00         | 3.00         | <b>3.00</b>                      | 3.00                | 2.00         | 2.00         | 2.50         | 3.00         | <b>2.50</b>               |
| Qualifications and experience of proposed personnel (prime and subconsultants). 15 pts   | 15.00   | 14.00        | 15.00        | 15.00        | 15.00        | <b>14.80</b>                     | 13.00               | 12.00        | 13.00        | 13.00        | 12.00        | <b>12.60</b>              |
| Capacity and availability (provide percentage) of qualified personnel and their ability to complete the services in the required timeframe. 20 pts                                       | 20.00   | 19.00        | 19.00        | 20.00        | 19.00        | <b>19.40</b>                     | 17.00               | 18.00        | 18.00        | 18.00        | 15.00        | <b>17.20</b>              |
| Quality, robustness, and clarity of the methodology proposed to perform the required services. 7 pts   | 7.00  | 6.00         | 6.00         | 7.00         | 7.00         | <b>6.60</b>                      | 6.00                | 5.00         | 6.00         | 6.00         | 7.00         | <b>6.00</b>               |
| Plan to incorporate lessons learned from previous similar projects. 5 pts  | 5.00  | 4.00         | 4.00         | 5.00         | 5.00         | <b>4.60</b>                      | 4.00                | 3.00         | 4.00         | 4.00         | 4.00         | <b>3.80</b>               |
| Proven project management systems and tools and any unique or specialized processes or programs/software, organization, capabilities, best practices, or quality control methods. 10 pts | 9.00  | 8.00         | 9.00         | 8.00         | 8.00         | <b>8.40</b>                      | 8.00                | 7.00         | 9.00         | 8.00         | 8.00         | <b>8.00</b>               |
| <b>Total Average - Respondent's Reputation and Quality of Services</b>   | <b>59.00</b>                                      | <b>54.00</b> | <b>56.00</b> | <b>58.00</b> | <b>57.00</b> | <b>56.80</b>                     | <b>51.00</b>        | <b>47.00</b> | <b>52.00</b> | <b>51.50</b> | <b>49.00</b> | <b>50.10</b>              |
| <b>Benefit to PHA - 10 pts</b>   |   |              |              |              |              |                                  |                     |              |              |              |              |                           |
| The extent to which services, including available service options and solutions proposed meet the PHA's needs. 3 pts   | 3.00  | 3.00         | 2.00         | 3.00         | 3.00         | <b>2.80</b>                      | 2.00                | 3.00         | 2.00         | 2.00         | 3.00         | <b>2.40</b>               |
| Transparency of all fees with detailed breakdown of cost structure and resource allocation for each component of the proposed services. 5 pts  | 5.00  | 5.00         | 5.00         | 5.00         | 5.00         | <b>5.00</b>                      | 5.00                | 5.00         | 5.00         | 5.00         | 5.00         | <b>5.00</b>               |
| Compliance with PHA Policies and Instructions and understanding and acceptance of PHA's contract requirements. 2 pts   | 1.50  | 2.00         | 2.00         | 2.00         | 2.00         | <b>1.90</b>                      | 2.00                | 2.00         | 2.00         | 2.00         | 2.00         | <b>2.00</b>               |
| <b>Total Average - Performance Plan and Other Benefits</b>   | <b>9.50</b>                                       | <b>10.00</b> | <b>9.00</b>  | <b>10.00</b> | <b>10.00</b> | <b>9.70</b>                      | <b>9.00</b>         | <b>10.00</b> | <b>9.00</b>  | <b>9.00</b>  | <b>10.00</b> | <b>9.40</b>               |
| <b>TEAM AVERAGE TOTAL SCORES</b>   |   |              |              |              |              | <b>84.47</b>                     |                     |              |              |              |              | <b>80.30</b>              |

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**Budget: \$250,000 2/1/2024 at 10:00 AM via Teams**

| Evaluators- 1-Jackie, 2-Adithya, 3-Marco, 4-Christine, 5-Trae  | ADR CONSULTING GROUP LLC |       |       |       |       |                    | DREAM BIG VENTURES LLC |       |       |       |       |                    |
|--|--------------------------|-------|-------|-------|-------|--------------------|------------------------|-------|-------|-------|-------|--------------------|
|  | Project Relative Weight  |       |       |       |       | Average Team Score |                        |       |       |       |       | Average Team Score |
|  | E1                       | E2    | E3    | E4    | E5    | 69.62              | E1                     | E2    | E3    | E4    | E5    | 69.60              |
| <b>Small Business Participation - 10 pts</b>   |                          |       |       |       |       |                    |                        |       |       |       |       |                    |
| <b>SBE Participation - 35% TARGET GOAL</b>   | 100.00%                  |       |       | 10.00 |       |                    | 100.00%                |       |       | 10.00 |       |                    |
| <b>Price - 20 pts</b>  | Actual Price             |       |       |       |       |                    | Actual Price           |       |       |       |       |                    |
| Purchase Price Calculation per "Instruction to Respondents"  | \$221,400.00             |       |       |       |       | 9.82               | \$105,000.00           |       |       |       |       | 20.00              |
| <b>Respondent's (and Subconsultant's, if applicable) Reputation and Quality of Services - 60 pts</b>   |                          |       |       |       |       |                    |                        |       |       |       |       |                    |
| Quality of Respondent's services and recent experience in work similar to the required services. 3 pts   | 2.00                     | 1.00  | 1.00  | 1.00  | 3.00  | 1.60               | 1.00                   | 1.00  | 1.00  | 1.00  | 2.00  | 1.20               |
| Qualifications and experience of proposed personnel (prime and subconsultants). 15 pts   | 10.00                    | 10.00 | 10.00 | 11.00 | 12.00 | 10.60              | 11.00                  | 5.00  | 8.00  | 10.00 | 10.00 | 8.80               |
| Capacity and availability (provide percentage) of qualified personnel and their ability to complete the services in the required timeframe. 20 pts                                       | 15.00                    | 12.00 | 12.00 | 20.00 | 14.00 | 14.60              | 12.00                  | 5.00  | 10.00 | 16.00 | 12.00 | 11.00              |
| Quality, robustness, and clarity of the methodology proposed to perform the required services. 7 pts   | 5.00                     | 4.00  | 4.00  | 6.00  | 6.00  | 5.00               | 4.00                   | 3.00  | 3.00  | 4.00  | 5.00  | 3.80               |
| Plan to incorporate lessons learned from previous similar projects. 5 pts  | 3.00                     | 3.00  | 2.00  | 3.00  | 4.00  | 3.00               | 2.00                   | 1.00  | 2.00  | 3.00  | 4.00  | 2.40               |
| Proven project management systems and tools and any unique or specialized processes or programs/software, organization, capabilities, best practices, or quality control methods. 10 pts | 7.00                     | 6.00  | 6.00  | 7.00  | 7.00  | 6.60               | 4.00                   | 6.00  | 6.00  | 5.00  | 5.00  | 5.20               |
| <b>Total Average - Respondent's Reputation and Quality of Services</b>   | 42.00                    | 36.00 | 35.00 | 48.00 | 46.00 | 41.40              | 34.00                  | 21.00 | 30.00 | 39.00 | 38.00 | 32.40              |
| <b>Benefit to PHA - 10 pts</b>   |                          |       |       |       |       |                    |                        |       |       |       |       |                    |
| The extent to which services, including available service options and solutions proposed meet the PHA's needs. 3 pts   | 1.50                     | 2.00  | 1.00  | 1.50  | 3.00  | 1.80               | 1.00                   | 1.00  | 1.00  | 1.00  | 2.00  | 1.20               |
| Transparency of all fees with detailed breakdown of cost structure and resource allocation foreach component of the proposed services. 5 pts   | 5.00                     | 5.00  | 3.00  | 5.00  | 5.00  | 4.60               | 4.00                   | 4.00  | 2.00  | 5.00  | 5.00  | 4.00               |
| Compliance with PHA Policies and Instructions and understanding and acceptance of PHA's contract requirements. 2 pts   | 2.00                     | 2.00  | 2.00  | 2.00  | 2.00  | 2.00               | 2.00                   | 2.00  | 2.00  | 2.00  | 2.00  | 2.00               |
| <b>Total Average - Performance Plan and Other Benefits</b>   | 8.50                     | 9.00  | 6.00  | 8.50  | 10.00 | 8.40               | 7.00                   | 7.00  | 5.00  | 8.00  | 9.00  | 7.20               |
| <b>TEAM AVERAGE TOTAL SCORES</b>   |                          |       |       |       |       | 69.62              |                        |       |       |       |       | 69.60              |

**RFP-3038 SUPPORT FOR THE DEVELOPMENT OF PORT HOUSTON PLANS**

**Budget: \$250,000 2/1/2024 at 10:00 AM via Teams**

| Evaluators- 1-Jackie, 2-Adithya, 3-Marco, 4-Christine, 5-Trae  | PLUS ALPHA, LLC         |       |       |       |       |                    | AGILIFY, LLC |        |       |       |       |                    |  |  |
|--|-------------------------|-------|-------|-------|-------|--------------------|--------------|--------|-------|-------|-------|--------------------|--|--|
|  | Project Relative Weight |       |       |       |       | Average Team Score |              |        |       |       |       | Average Team Score |  |  |
|  | E1                      | E2    | E3    | E4    | E5    | 65.07              | E1           | E2     | E3    | E4    | E5    | 64.78              |  |  |
| <b>Small Business Participation - 10 pts</b>   |                         |       |       |       |       |                    |              |        |       |       |       |                    |  |  |
| <b>SBE Participation - 35% TARGET GOAL</b>   | 35.20%                  |       |       | 10.00 |       |                    |              | 24.36% |       |       | 7.00  |                    |  |  |
| <b>Price - 20 pts</b>  | Actual Price            |       |       |       |       |                    | Actual Price |        |       |       |       |                    |  |  |
| Purchase Price Calculation per "Instruction to Respondents"  | \$199,075.00            |       |       |       |       | 11.17              | \$349,270.00 |        |       |       |       | 6.01               |  |  |
| <b>Respondent's (and Subconsultant's, if applicable) Reputation and Quality of Services - 60 pts</b>   |                         |       |       |       |       |                    |              |        |       |       |       |                    |  |  |
| Quality of Respondent's services and recent experience in work similar to the required services. 3 pts   | 2.00                    | 1.00  | 1.00  | 1.50  | 2.00  | 1.50               | 1.50         | 2.00   | 1.00  | 1.50  | 3.00  | 1.80               |  |  |
| Qualifications and experience of proposed personnel (prime and subconsultants). 15 pts   | 11.00                   | 8.00  | 8.00  | 12.00 | 7.00  | 9.20               | 10.00        | 12.00  | 8.00  | 12.00 | 10.00 | 10.40              |  |  |
| Capacity and availability (provide percentage) of qualified personnel and their ability to complete the services in the required timeframe. 20 pts                                       | 12.00                   | 10.00 | 10.00 | 17.00 | 12.00 | 12.20              | 11.00        | 14.00  | 10.00 | 10.00 | 12.00 | 11.40              |  |  |
| Quality, robustness, and clarity of the methodology proposed to perform the required services. 7 pts   | 4.00                    | 4.00  | 3.00  | 5.00  | 5.00  | 4.20               | 6.00         | 5.00   | 3.00  | 5.00  | 4.00  | 4.60               |  |  |
| Plan to incorporate lessons learned from previous similar projects. 5 pts  | 3.00                    | 3.00  | 2.00  | 3.00  | 4.00  | 3.00               | 3.00         | 3.00   | 2.00  | 3.00  | 4.00  | 3.00               |  |  |
| Proven project management systems and tools and any unique or specialized processes or programs/software, organization, capabilities, best practices, or quality control methods. 10 pts | 5.00                    | 6.00  | 6.00  | 8.00  | 6.00  | 6.20               | 8.00         | 8.00   | 6.00  | 8.00  | 7.00  | 7.40               |  |  |
| <b>Total Average - Respondent's Reputation and Quality of Services</b>   | 37.00                   | 32.00 | 30.00 | 46.50 | 36.00 | 36.30              | 39.50        | 44.00  | 30.00 | 39.50 | 40.00 | 38.60              |  |  |
| <b>Benefit to PHA - 10 pts</b>   |                         |       |       |       |       |                    |              |        |       |       |       |                    |  |  |
| The extent to which services, including available service options and solutions proposed meet the PHA's needs. 3 pts   | 1.00                    | 1.00  | 1.00  | 1.00  | 2.00  | 1.20               | 1.50         | 2.00   | 1.00  | 1.00  | 3.00  | 2.83               |  |  |
| Transparency of all fees with detailed breakdown of cost structure and resource allocation for each component of the proposed services. 5 pts  | 5.00                    | 5.00  | 2.00  | 5.00  | 5.00  | 4.40               | 5.00         | 5.00   | 2.00  | 5.00  | 4.00  | 7.00               |  |  |
| Compliance with PHA Policies and Instructions and understanding and acceptance of PHA's contract requirements. 2 pts   | 2.00                    | 2.00  | 2.00  | 2.00  | 2.00  | 2.00               | 2.00         | 2.00   | 2.00  | 2.00  | 2.00  | 3.33               |  |  |
| <b>Total Average - Performance Plan and Other Benefits</b>   | 8.00                    | 8.00  | 5.00  | 8.00  | 9.00  | 7.60               | 8.50         | 9.00   | 5.00  | 8.00  | 9.00  | 13.17              |  |  |
| <b>TEAM AVERAGE TOTAL SCORES</b>   |                         |       |       |       |       | 65.07              |              |        |       |       |       | 64.78              |  |  |